

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2021 (JULY 1, 2021 - June 30, 2022)

YES or NO

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works: Fredericksburg

Is this a
Comprehensive
Center?

Yes

COSTS	TOTAL BUDGET	SHARED (INDIRECT)	DIRECT
Staff Costs:			
Salaries	\$0	\$0	\$0
Benefits	\$0	\$0	\$0
INFRASTRUCTURE COSTS	\$0	\$0	\$0
Facility Costs:	\$0	\$0	\$0
Rent	\$188,029	\$0	\$188,029
Utilities	\$11,500	\$11,500	\$0
Maintenance Contracts	\$3,000	\$3,000	\$0
Repairs	\$0	\$0	\$0
Security	\$1,570	\$1,570	\$0
Property Tax	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0
Other (itemize below)	\$0	\$0	\$0
Scheduling System	\$500	\$500	\$0
Monthly Cleaning/Deep Cleaning	\$3,000	\$3,000	\$0
Equipment/Communication Costs:	\$0	\$0	\$0
Computer Hardware	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$10,000	\$0
Cell Phones	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$1,600	\$0
Other Operations:	\$0	\$0	\$0
Contract: One-Stop Operator	\$0	\$0	\$0
General Supplies	\$4,000	\$4,000	\$0
Freight & Messenger	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0
Other Outside Services (itemize below)	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$750	\$0
Staff Training	\$0	\$0	\$0
Staff Travel	\$0	\$0	\$0
Interpreter	\$500	\$500	\$0
Miscellaneous	\$500	\$500	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL COSTS	\$224,949	\$36,920	\$188,029

*Workshops & Accessibility Survey

One-Stop Center Name:

Virginia Career Works: Fredericksburg

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:	With UI,DM,DSS &AE (1)	% of Total	W/O UI & DM (2)	% of Total	W/O Ae,DSS, UI and DM (3)	% of Total
VEC						
Dist. Mgr	143	4.02%		0.00%		0.00%
UI	320	7.97%		0.00%		0.00%
WP	1132	42.21%		47.96%		66.11%
Trade	114	4.25%		4.83%		5.65%
VETS	350	13.04%		14.62%		17.33%
DARS	50	1.86%		2.12%		2.48%
RGI - Youth	58	2.16%		2.46%		2.87%
RAAA	14.2	0.53%		0.60%		0.70%
RGI-OSO	143	5.33%		6.05%		7.08%
RGI A	62	2.31%		2.62%		3.07%
RGI DW	95	3.54%		4.02%		4.70%
Adult Ed	119.2	4.44%		5.05%		0.00%
DSS	143	5.33%		6.05%		0.00%
GCC	143.00	4.78%		0.00%		0.00%
FailSafe	106.00	3.54%		0.00%		0.00%
TOTALS:	2992.40	96.98%	0.00	97%	0.00	100%

List each partner's programs providing service through Virginia's Career Works Centers. If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information.

Square Foot Occupied is the sum of the floor area of each office, work station, or other room or space that is assigned to or reserved for the use of one or more partners rather than being shared by all.

DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

Virginia Career Works: Fredericksburg

COSTS	Employee in Services (Winn-Dixie Payser)	WIOA Title Adult	WIOA Title Dislocated Worker	WIOA Title Youth	VEC - Unemployed in Insurance	Trade Act (MEC)	DARS Title N	DOE - Adult Ed	Germania	DSS - TANF PD14	BCWDB	VCH One Stop Operator	Inights	DVS	Metwood	Healthy Generations
Staff Costs:	50															
Salaries	50															
Benefits	50															
	50															
INFRASTRUCTURE COSTS																
Facility Costs:																
Rent	137,582	\$1,971	\$5,994	\$3,878			\$3,150	\$7,553	\$1,046	\$0,061	0.00	\$3,061	\$0	\$1,046	\$5,132	\$900
Utilities	50															
Maintenance Contracts	50															
Repairs	50															
Security	50															
Property Tax	50															
Furniture & Fixtures	50															
Other (Itemize below)	50															
Scheduling System	50															
Equipment/Communication Costs:	50															
Computer Hardware	50															
Computer Software	50															
Dot Matrix	50															
Telephone Equipment	50															
Telephone Service Fees	50															
Cell Phones	50															
Copier Equipment	50															
Fax Equipment	50															
Fax Service Fees	50															
	50															
	50															
EREF)																
Other Operations:																
Contract One-Stop Operator	50															
General Supplies	50															
Fuel & Messenger	50															
Printing (Outreach, Community Awareness, Signage)	50															
Other Outside Services (Itemize below)	50															
Recruiting/Outreach	50															
Marketing/Community Awareness	50															
Staff Training	50															
Staff Travel	50															
Interpreter	50															
Miscellaneous	50															
	50															
	50															
	50															
	50															
	50															
	50															
	50															
TOTAL COSTS	121,892	\$5,981	\$5,994	\$3,878	50	50	\$3,188	\$7,553	\$1,046	\$0,061	50	\$1,061	\$0	\$5,046	\$1,132	\$900

OK

SHARED COSTS BY PARTNER ON PARTNER PROGRAM
VIRGINIA CAREER VOICES - FRANKFORD

COSTS	BUDGET PROGRAM - PERSONNEL	WCA Title Adult	WCA Title 1 Dislocated Worker	WCA Title Youth	WCA - Unemployment Insurance	Trade Act (YEC)	DAYS TIME/TT	DOE - Adult P/1298 EG	DOE - Dis - S/WC	DSS - TAN - P/1218	UCW One Stop Operator	VEC Volunm Corps	Telcoms	Healthy Generations	TOTALS:	
																50
Staff Costs:	\$0	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
INFRAStructure COSTS	\$0	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Facility Costs:	\$0	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Utilities:	\$11,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Maintenance Contract:	\$3,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Insurance:	\$5,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Printing:	\$1,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Furniture & Supplies:	\$1,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Other:	\$500	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Professional Services:	\$3,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Telephone/Communications Costs:	\$3,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Computer Hardware:	\$0	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Computer Software:	\$0	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Travel:	\$0	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Training:	\$30	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Public Utilities:	\$1,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Gas:	\$87	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Water:	\$1,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Electricity:	\$87	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Other Operations:	\$1,000	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract One Stop Operator:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract General:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract HR & Interview:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Community Development:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Job Development:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Job Development:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Staff Training:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Interview:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Contract Miscellaneous:	\$1,311	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
TOTAL COSTS	\$17,000	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323

Allocation based on number of eligible full... Allocation based on number of eligible full... Allocation based on number of eligible full...

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different base for allocation, as long as it is appropriate, equitable and applied consistently. If a different allocation method is applied, the partner must provide the partner information tab must be revised to reflect the agreed-on base.

July 2021 Allocation				
		Percentage		
		With UI, DM, DSS & AE	W/O UI & DM	w/o Ae, DSS, UI and DM
VEC				
Dist. Mgr	108	0.040232454		
UI	214	0.079719863		
WP	1133	0.422068246	0.47959702	0.561113312
Trade	114	0.042467591	0.048256011	0.056458003
VETS	350	0.130382953	0.148154419	0.173335975
DARS	50	0.018626136	0.021164917	0.024762282
RGI - Youth	58	0.021606318	0.024551304	0.028724247
RAAA	142	0.005289823	0.006010836	0.007032488
RGI-OSO	143	0.05327075	0.060531663	0.070820127
RGI A	62	0.023096409	0.026244497	0.03070523
RGI DW	95	0.035389659	0.040213342	0.047048336
Adult Ed	119.2	0.044404709	0.050457162	
DSS	143	0.05327075	0.060531663	
Telamon	81	0.030743341	0.034287166	
W UI& DM&AE	2684.4	1.000		
W/O UI & DM	2362.4		1	
w/o Ae, DSS, UI and DM	2019.2			1

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Jackie Davis certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

❖ This IFA Modification #2 as outlined/described below:

1. IFA for the period beginning October 1, 2021. The modified IFA is due to FailSafe ERA and Telamon obtaining space beginning October 1, 2021

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

 _____ 2/15/2022
Signature _____ Date

Print Name and Title _____
BCWOB

Agency Name _____

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

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By signing my name below, I, Kathryn A. Hayfield certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022). All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

✦ This IFA Modification #1 as outlined/described below:

1. IFA for the period beginning October 1, 2021. The modified IFA is due to FailSafe ERA and Telamon obtaining space beginning October 1, 2021

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.


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- a) One (1) year from effective date or
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Kathryn A. Hayfield 12/8/2021
Signature Date
Kathryn A. Hayfield / Commissioner
Print Name and Title

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

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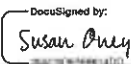
By signing my name below, I,  certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022). All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:
❖ This IFA Modification #1 as outlined/described below:

- 1. IFA for the period beginning October 1, 2021. The modified IFA is due to FailSafe ERA and Telamon obtaining space beginning October 1, 2021

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:
a) One (1) year from effective date or
b) Upon modified termination, whichever occurs earlier.

 _____ 10/8/2021
Signature Date

Print Name and Title

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

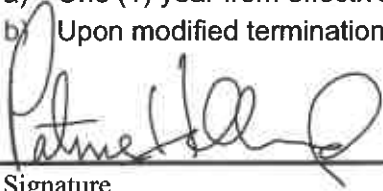
❖ This IFA Modification #2 as outlined/described below:

1. IFA for the period beginning October 1, 2021. The modified IFA is due to FailSafe ERA and Telamon obtaining space beginning October 1, 2021

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I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.



Signature

10/8/21

Date

Patricia Holland, Executive Director

Print Name and Title

Rappahannock Area Agency on Aging

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Juanita Shanks certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:


❖ This IFA Modification #2 as outlined/described below:

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I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

 10/12/21
Signature Date
Juanita Shanks, President and CEO
Print Name and Title
FailSafe ERA
Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Stephen A. Cox certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

 _____ 10/12/2021
Signature Date

Stephen A. Cox, President & CEO

Print Name and Title

Rappahannock Goodwill Industries, Inc.

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Janet Gullickson certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.



10/12/21

Signature

Date

Dr. Janet Gullickson, President

Print Name and Title

Germanna Community College

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Emily Homer, VP Comm. Servc. _____ certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

Emily J Homer Digitally signed by Emily J Homer
DN: cn=Emily J Homer, o=Melwood, ou,
email=ehomer@melwood.org, c=US
Date: 2022.02.14 13:49:41 -05'00'

Signature

Date

Emily Homer, Vice President Community Services

Print Name and Title

Melwood Horticultural Training Center

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Nicholas M Bennett certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

Nicholas M Bennett 2/14/22
Signature Date

Nicholas M. Bennett Regional Program Manager
Print Name and Title

Rappahannock Area Regional Adult Ed.
Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, CHRISTEN GALLIC, certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

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I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

Christen Gallic

Signature

2/15/2022

Date

CHRISTEN GALLIC DIRECTOR

Print Name and Title

FREDERICKSBURG DSS

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, John M. Davis certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

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- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

John M. Davis 02/15/22

Signature Date
John M. Davis, Vice President of Administrative Services

Print Name and Title
Germana Community College

Agency Name

Virginia Career Works One-Stop Center Fredericksburg – IFA Modification #2
IFA MODIFICATION Authority and Signature

One completed, signed, and dated Authority and Signature page is required for each signatory official.

By signing my name below, I, Carrie Roth certify that I have read the information contained in this Infrastructure Funding Agreement (IFA) VA Career Works Fredericksburg Center modification #2 dated October 2021 for the original IFA dated July 2021 (that covers October 1, 2021 to June 30, 2022).

All questions have been discussed and answered satisfactorily.

My signature certifies my understanding of the terms outlined herein and in agreement with:

❖ This IFA Modification #2 as outlined/described below:

1. IFA for the period beginning October 1, 2021. The modified IFA is due to FailSafe ERA and Telamon obtaining space beginning October 1, 2021

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of this modification and all changes made herein.

I understand that this MOU may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) One (1) year from effective date or June 30, 2022.
- b) Upon modified termination, whichever occurs earlier.

 8.7.2022
Signature Date

Carrie Roth, Commissioner, Advisor to the Governor for Strategic Initiatives
Print Name and Title

Virginia Employment Commission
Agency Name