

20-111

Virginia Career Works Fredericksburg Center
Authority and Signature

Effective October 1, 2019 to June 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Kathryn Hayfield certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers October 1, 2019 to June 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date of June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

* This IFA covers October 2019 to June 30, 2020

Kathryn Hayfield 1/14/2020
 Signature Date
Kathryn Hayfield, Commissioner
 Print Name and Title
Department for Aging & Rehabilitative Services
 Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective October 1, 2019 to June 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Ellen Marie Hess certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers October 1, 2019 to June 30, 2020.

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❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers October 2019 to June 30, 2020.

Ellen Marie Hess _____ 01/01/2020
Signature Date

Ellen Marie Hess, Commissioner
Print Name and Title

Virginia Employment Commission
Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective October 1, 2019 to June 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, David A. Hunn certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers October 1, 2019 to June 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

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- b) Upon modified termination, whichever occurs earlier.

*This IFA covers October 2019 to June 30, 2020.



1-2-2020

Signature

Date

David A. Hunn, President and CEO

Print Name and Title

The SkillSource Group, Inc.

Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective October 1, 2019 to June 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg


By signing my name below, I, Nichole Bennett certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers October 1, 2019 to June 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

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- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers October 2019 to June 30, 2020.

 12/16/19
Signature Date
Nichole M. Bennett, Regional Program Manager
Print Name and Title
Rappahannock Area Regional Adult Education
Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective October 1, 2019 to June 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Stephen A. Cox certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers October 1, 2019 to June 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers October 2019 to June 30, 2020.

SAC 12/16/19
Signature Date
Stephen A Cox, President / CEO
Print Name and Title
Rappahannock Goodwill Industries
Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective October 1, 2019 to June 30, 2020

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg


By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers October 1, 2019 to June 30, 2020.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

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*This IFA covers October 2019 to June 30, 2020.



December 9, 2019

Signature

Date

Patricia Holland, Executive Director

Print Name and Title

Healthy Generations

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2019 (JULY 1ST 2019 - JUNE 30, 2020)

YES or NO

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works: Fredericksburg

Is this a Comprehensive Center?

Yes

COSTS	TOTAL BUDGET	SHARED (INDIRECT)	DIRECT
Staff Costs:			
Salaries	\$74,280	\$74,280	\$0
Benefits	\$29,155	\$29,155	\$0
INFRASTRUCTURE COSTS	\$0	\$0	\$0
Facility Costs:	\$0	\$0	\$0
Rent	\$174,795	\$0	\$174,795
Utilities	\$23,000	\$23,000	\$0
Maintenance Contracts	\$2,000	\$2,000	\$0
Repairs	\$0	\$0	\$0
Security	\$1,570	\$1,570	\$0
Property Tax	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0
Other (itemize below)	\$0	\$0	\$0
	\$0	\$0	\$0
Equipment/Communication Costs:	\$0	\$0	\$0
Computer Hardware	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$10,000	\$0
Cell Phones	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$1,600	\$0
	\$0	\$0	\$0
Other Operations:	\$0	\$0	\$0
Contract: One-Stop Operator	\$0	\$0	\$0
General Supplies	\$4,000	\$4,000	\$0
Freight & Messenger	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0
Other Outside Services (itemize below)	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$750	\$0
Staff Training	\$500	\$500	\$0
Staff Travel	\$750	\$750	\$0
Interpreter	\$500	\$500	\$0
Miscellaneous	\$500	\$500	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL COSTS	\$323,400	\$148,605	\$174,795

*Workshops & Accessibility Survey

One-Stop Center Name:

Virginia Career Works: Fredericksburg

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:	With UI,DM,DSS &AE (1)	% of Total	W/O UI & DM (2)	% of Total	w/o Ae,DSS, UI and DM (3)	% of Total
VEC						
Dist. Mgr	143	5.34%		0.00%		0.00%
UI	320	11.96%		0.00%		0.00%
WP	1088	40.66%		49.17%		53.60%
Trade	114	4.26%		5.15%		5.62%
VETS	350	13.08%		15.82%		17.24%
DARS	50	1.87%		2.26%		2.46%
SSG	71	2.65%		3.21%		3.50%
RAAA	16.3	0.61%		0.74%		0.80%
RGI-OSO	143	5.34%		6.46%		7.04%
RGI A	118.56	4.43%		5.36%		5.84%
RGI DW	79.04	2.95%		3.57%		3.89%
Adult Ed**	114.6	4.28%		5.18%		0.00%
DSS*	68.4	2.56%		3.09%		0.00%
		0.00%		0.00%		0.00%
TOTALS:	2675.90	100.00%	0.00	100%	0.00	100%

List each partner's programs providing service through Virginia's Career Works Center. If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information.

that is assigned to or reserved for the use of one or more partners rather than being shared by all.

POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

*Partner beginning October 1, 2019

** Partner beginning September 2, 2019

AE - Adult Education

DSS - Department of Social Services

DM - VEC District Manager

UI - VEC Unemployment Insurance

DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works - Fredericksburg

COSTS	BUDGET/ EXPENSE	Employment Services (Wagner-Peyser)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	Germana	DES - TANF PD16	BCWDB	VCW One Stop Operator	Insights	VEC Veteran Raps	Metwood	Healthy Generation
Staff Costs:	\$0																
Salaries	\$0	\$0															
Benefits	\$0																
0	\$0																
INFRASTRUCTURE COSTS																	
Facility Costs:																	
Rent	\$174,795	\$112,389	\$11,022		\$5,960			\$2,898	\$6,197	\$6,024	\$3,688	\$652	\$7,978	\$11,892	\$2,821	\$4,501	\$820
Utilities	\$0																
Maintenance Contracts	\$0																
Repairs	\$0																
Security	\$0																
Property Tax	\$0																
Furniture & Fixtures	\$0																
Other (Specify below)	\$0																
0	\$0																
Equipment/Communication Costs:																	
Computer Hardware	\$0																
Computer Software	\$0																
Data Plan	\$0																
Telephone Equipment	\$0																
Telephone Service Plans	\$0																
Cell Phones	\$0																
Copier Equipment	\$0																
Fax Equipment	\$0																
Fax Service Fees	\$0																
0	\$0																
Other Operations:																	
Contract One-Stop Operator	\$0																
General Supplies	\$0																
Freight & Messenger	\$0																
Printing (Outreach, Community Awareness, Signage)	\$0																
Other Outside Services (Specify below)	\$0																
Recruiting/Outreach	\$0																
Marketing/Community Awareness	\$0																
Staff Training	\$0																
Staff Travel	\$0																
Interpreter	\$0																
Miscellaneous	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
TOTAL COSTS	\$174,795	\$112,389	\$11,022	\$0	\$5,960	\$0	\$0	\$2,898	\$6,197	\$6,024	\$3,688	\$652	\$7,978	\$11,892	\$2,821	\$4,501	\$820
CHK																	

\$174,795

NOTE: Partners will list the direct costs associated with the program providing services. The direct costs should be those costs of service delivery that pertain specifically and only to the program listed and billed directly to the partner administering the program. These costs will be subtracted from the total budget amount listed in the One-Stop Center Budget spreadsheet and will result in identifying the shared (indirect) costs.

SHARED COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works, Fredericksburg

COSTS	BUDGET/ EXPENSE	VEC - Employment Services (Wagner- Pomeroy)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	DBS - TANF - PD16	VCW One Stop Operator	VEC Veteran Reps	Health Generation Reps	TOTALS:	
Staff Costs:															
Salaries	3	\$74,280	\$39,813	\$4,338	\$2,892	\$2,598	\$0	\$4,172	\$3,820	\$0	\$0	\$5,233	\$12,808	\$596	\$74,280
Benefits	3	\$29,155	\$15,627	\$1,703	\$1,135	\$1,020	\$0	\$1,637	\$718	\$0	\$0	\$2,054	\$5,027	\$234	\$29,155
INFRASTRUCTURE COSTS															
Facility Costs:															
Rent	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	1	\$23,000	\$9,352	\$1,019	\$679	\$620	\$3,980	\$980	\$490	\$985	\$588	\$1,229	\$3,008	\$340	\$23,000
Maintenance Contracts	2	\$2,000	\$983	\$107	\$71	\$64	\$0	\$103	\$45	\$104	\$62	\$128	\$316	\$15	\$2,000
Repairs	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Security	1	\$1,570	\$772	\$84	\$56	\$50	\$0	\$81	\$35	\$81	\$49	\$101	\$248	\$12	\$1,570
Property Tax	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Furniture & Fixtures	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Itemize below)	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment/Communication Costs:															
Computer Hardware	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer Software	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Data Plan	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Telephone Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Telephone Service Fees	2	\$10,000	\$4,917	\$536	\$357	\$321	\$0	\$515	\$226	\$518	\$509	\$646	\$1,582	\$74	\$10,000
Cell Phones	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Copier Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fax Equipment	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fax Service Fees	2	\$1,600	\$787	\$86	\$57	\$51	\$0	\$82	\$36	\$83	\$49	\$103	\$253	\$12	\$1,600
Other Operations:															
Contract One-Stop Operator	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General Supplies	2	\$4,000	\$1,967	\$214	\$143	\$128	\$0	\$206	\$90	\$207	\$124	\$258	\$633	\$29	\$4,000
Freight & Messenger	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Printing (Outreach, Community Awareness, Signage)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Outside Services (Itemize below)	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recruiting/Outreach	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marketing/Community Awareness	2	\$750	\$369	\$40	\$27	\$24	\$0	\$39	\$17	\$39	\$23	\$48	\$119	\$6	\$750
Staff Training	2	\$500	\$246	\$27	\$18	\$16	\$0	\$26	\$11	\$26	\$15	\$32	\$79	\$4	\$500
Staff Travel	2	\$750	\$369	\$40	\$27	\$24	\$0	\$39	\$17	\$39	\$23	\$48	\$119	\$6	\$750
Interpreter	2	\$500	\$246	\$27	\$18	\$16	\$0	\$26	\$11	\$26	\$15	\$32	\$79	\$4	\$500
Miscellaneous	2	\$500	\$246	\$27	\$18	\$16	\$0	\$26	\$11	\$26	\$15	\$32	\$79	\$4	\$500
TOTAL COSTS		\$148,806	\$76,882	\$8,248	\$8,489	\$4,939	\$3,980	\$7,931	\$3,478	\$2,133	\$1,273	\$3,948	\$24,349	\$1,134	\$148,806 OK

- 1 Allocation based on number of square feet occupied
- 2 Allocation based on number of square feet occupied
- 3 Allocation based on number of square feet occupied

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed upon basis.

TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: _____ #REF!

COSTS	BUDGET/ EXPENSE	VBC - Employment Services (Wagner-Peyser)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VBC - Unemployment Insurance	Trade Act (VBC)	DARR Title IV	DOE - Adult Ed	DOE - Perkins	DES - SNAP	DES - TANF PDH	VOW One-Stop Operator	Insights	VBC Veterans Res	BCWDB/Melwood	Healthy Generations	TOTALS:
Staff Costs:																		
Salaries	\$74,280	\$39,813	\$4,336	\$7,892	\$7,995	\$0	\$4,172	\$1,890	\$0	\$0	\$0	\$0	\$5,233	\$0	\$12,898	\$0	\$595	\$74,280
Benefits	\$29,155	\$15,837	\$1,705	\$1,485	\$1,020	\$0	\$1,637	\$718	\$0	\$0	\$0	\$0	\$7,054	\$0	\$5,077	\$0	\$234	\$29,155
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE COSTS																		
Facility Costs:																		
Rent	\$174,795	\$112,189	\$11,022	\$0	\$9,980	\$0	\$0	\$7,888	\$5,197	\$6,024	\$0	\$3,698	\$7,876	\$11,992	\$1,831	\$5,183	\$820	\$174,795
Utilities	\$25,000	\$5,352	\$1,019	\$879	\$610	\$3,960	\$980	\$450	\$985	\$0	\$0	\$388	\$1,229	\$0	\$3,008	\$0	\$140	\$25,000
Maintenance Contracts	\$2,000	\$883	\$107	\$71	\$44	\$0	\$101	\$45	\$104	\$0	\$0	\$44	\$149	\$0	\$316	\$0	\$15	\$2,000
Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$1,070	\$772	\$64	\$56	\$50	\$0	\$41	\$35	\$81	\$0	\$0	\$43	\$101	\$0	\$248	\$0	\$12	\$1,070
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Specify below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D																		
Equipment/Communication Costs:																		
Computer Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$4,917	\$536	\$357	\$351	\$0	\$515	\$236	\$816	\$0	\$0	\$305	\$646	\$0	\$1,383	\$0	\$74	\$10,000
Cell Phones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	\$3,600	\$757	\$88	\$67	\$51	\$0	\$82	\$38	\$83	\$0	\$0	\$49	\$105	\$0	\$253	\$0	\$12	\$3,600
D																		
Other Operations:																		
Contract One-Stop Operator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	\$4,000	\$1,897	\$214	\$143	\$128	\$0	\$205	\$90	\$207	\$0	\$0	\$124	\$256	\$0	\$693	\$0	\$29	\$4,000
Freight & Messenger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (Specify below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$369	\$40	\$27	\$24	\$0	\$39	\$17	\$39	\$0	\$0	\$23	\$48	\$0	\$118	\$0	\$8	\$750
Staff Training	\$500	\$246	\$27	\$18	\$16	\$0	\$28	\$11	\$26	\$0	\$0	\$15	\$32	\$0	\$79	\$0	\$4	\$500
Staff Travel	\$750	\$399	\$40	\$27	\$24	\$0	\$39	\$17	\$39	\$0	\$0	\$23	\$48	\$0	\$118	\$0	\$8	\$750
Information	\$500	\$246	\$27	\$18	\$16	\$0	\$28	\$11	\$26	\$0	\$0	\$15	\$32	\$0	\$79	\$0	\$4	\$500
Macintosh	\$500	\$246	\$27	\$18	\$16	\$0	\$28	\$11	\$26	\$0	\$0	\$15	\$32	\$0	\$79	\$0	\$4	\$500
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS	\$223,400	\$187,873	\$16,270	\$5,489	\$8,805	\$3,980	\$7,801	\$8,377	\$8,330	\$8,024	\$0	\$6,972	\$17,925	\$11,992	\$27,181	\$5,183	\$1,854	\$223,400
PARTNER RATIO		88.1%	8.0%	1.7%	2.9%	1.2%	2.9%	2.0%	2.9%	1.9%	0.0%	1.9%	5.9%	3.7%	2.4%	1.0%	0.8%	100.0%

OK

Yes
 No
 Other

20-112

Virginia Career Works Fredericksburg Center
Authority and Signature

Effective September 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Kathryn Hayfield certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers September 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier

*This IFA covers September 2019.

Kathryn Hayfield 1/14/2020
 Signature Date
Kathryn Hayfield, Commissioner
 Print Name and Title
Department for Aging & Rehabilitative Services
 Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective September 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Ellen Marie Hess certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers September 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers September 2019.

Ellen Marie Hess

Signature

01/07/2020

Date

Ellen Marie Hess, Commissioner

Print Name and Title

Virginia Employment Commission

Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective September 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, David A. Hunn, certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers September 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers September 2019.



1-2-2020

Signature

David A. Hunn, President and CEO

Date

Print Name and Title

The SkillSource Group, Inc.

Agency Name

Virginia Career Works Fredericksburg Center
Authority and Signature

Effective September 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

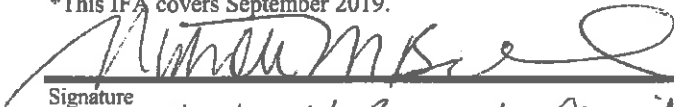
By signing my name below, I, Nichole Bennett certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers September 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers September 2019.

 12/16/19
Signature Date
Nichole M. Bennett, Regional Program Manager
Print Name and Title
Rappahannock Area Regional Adult Education
Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective September 2019:

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg


By signing my name below, I, Stephen A Cox certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers September 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers September 2019.

Signature		12/16/19
		Date
Print Name and Title	Stephen A Cox President, CEO	
Agency Name	Rappahannock Goodwill Industries	

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective September 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers September 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers September 2019.



December 9, 2019

Signature

Date

Patricia Holland, Executive Director

Print Name and Title

Healthy Generations

Agency Name

One-Stop Center Name:

Virginia Career Works: Fredericksburg

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:	With UI,DM, &AE (1)	% of Total	W/O UI & DM (2)	% of Total	w/o AE, UI and DM (3)	% of Total
VEC						
Dist. Mgr	143	5.54%		0.00%		0.00%
UI	320	12.40%		0.00%		0.00%
WP	998	38.66%		47.11%		49.80%
Trade	114	4.42%		5.38%		5.69%
VETS	350	13.56%		16.52%		17.47%
DARS	114	4.42%		5.38%		5.69%
SSG	71	2.75%		3.35%		3.54%
RAAA	16.3	0.63%		0.77%		0.81%
RGI-OSO	143	5.54%		6.75%		7.14%
RGI A	118.56	4.59%		5.60%		5.92%
RGI DW	79.04	3.06%		3.73%		3.94%
Adult Ed**	114.6	4.44%		5.41%		0.00%
DSS*	0	0.00%		0.00%		0.00%
		0.00%		0.00%		0.00%
TOTALS:	2581.50	100.00%	0.00	100%	0.00	100%

List each partner's programs providing service through Virginia's Career Works Center. If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included.

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information

that is assigned to or reserved for the use of one or more partners rather than being shared by all.

POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

*Partner beginning October 1, 2019

** Partner beginning September 2, 2019

AE - Adult Education

DM - VEC District Manager

UI - VEC Unemployment Insurance

DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works: Fredericksburg

COSTS	BUDGET/ EXPENSE	Employment Services (Wagner- Payser)	WIOA Title I Adult	WIOA Title II Dislocated Worker	WIOA Title III Youth	VEC - Unemployme nt Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	Germania	DSS - TANF PD16	BCWDB	VCW One Stop Operator	Insights	VEC Veteran Repa	Melwood	Healthy Generations
Staff Costs:	\$0																
Salaries	\$0	\$0															
Benefits	\$0																
INFRASTRUCTURE COSTS	\$0																
Facility Costs:	\$0																
Rent	\$174,795	\$113,673	\$11,675	\$0	\$4,195			\$6,735	\$6,552	\$6,381		732.61	\$8,448	\$12,703	\$2,831	\$0	\$869
Utilities	\$0												\$0				
Maintenance Contracts	\$0																
Repairs	\$0																
Security	\$0																
Property Tax	\$0																
Furniture & Fixtures	\$0																
Other (itemize below)	\$0																
Equipment/Communication Costs:	\$0																
Computer Hardware	\$0																
Computer Software	\$0																
Data Plan	\$0																
Telephone Equipment	\$0																
Telephone Service Fees	\$0																
Cell Phones	\$0																
Copier Equipment	\$0																
Fax Equipment	\$0																
Fax Service Fees	\$0																
Other Operations:	\$0																
Contract One-Stop Operator	\$0																
General Supplies	\$0																
Freight & Messenger	\$0																
Printing (Outreach, Community Awareness, Signage)	\$0																
Other Outside Services (itemize below)	\$0																
Recruiting/Outreach	\$0																
Marketing/Community Awareness	\$0																
Staff Training	\$0																
Staff Travel	\$0																
Interpreter	\$0																
Miscellaneous	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
TOTAL COSTS	\$174,795	\$113,673	\$11,675	\$0	\$4,195	\$0	\$0	\$6,735	\$6,552	\$6,381	\$0	\$733	\$8,448	\$12,703	\$2,831	\$0	\$869
	OK																

01: Partners will list the direct costs associated with the program providing services. The direct costs should be those costs of service delivery that pertain specifically and only to the program listed and billed directly to the partner administering the program. These costs will be subtracted from the total budget amount listed in the One-Stop Center Budget spreadsheet and will result in identifying the shared indirect costs.

SHARED COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works: Fredericksburg

COSTS	BUDGET/ EXPENSE	VEC - Employment Services (Wagner)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	DSS - TANF - PD#	VCW One Stop Operator	VEC Veteran Reps	Healthy Generations	TOTALS:	
Staff Costs:															
Salaries	3 \$74,280	\$36,994	\$4,395	\$2,930	\$2,632	\$0	\$4,226	\$4,226	\$0	\$0	\$5,301	\$12,974	\$604	\$74,280	
Benefits	3 \$29,155	\$14,520	\$1,725	\$1,150	\$1,033	\$0	\$1,659	\$1,659	\$0	\$0	\$2,081	\$5,092	\$237	\$29,155	
INFRASTRUCTURE COSTS															
Facility Costs:															
Rent	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities	1 \$23,000	\$8,892	\$1,056	\$704	\$633	\$4,125	\$1,026	\$1,026	\$1,021	\$0	\$1,274	\$3,118	\$145	\$23,000	
Maintenance Contracts	2 \$7,000	\$942	\$113	\$75	\$67	\$0	\$108	\$108	\$108	\$0	\$135	\$330	\$15	\$7,000	
Repairs	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Security	1 \$1,570	\$740	\$88	\$59	\$53	\$0	\$84	\$84	\$85	\$0	\$106	\$259	\$12	\$1,570	
Property Tax	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Furniture & Fixtures	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Itemize below)	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment/Communication Costs:															
Computer Hardware	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer Software	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Data Plan	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Telephone Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Telephone Service Fees	2 \$10,000	\$4,711	\$560	\$373	\$335	\$0	\$538	\$538	\$541	\$0	\$675	\$1,652	\$77	\$10,000	
Cell Phones	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Copier Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fax Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fax Service Fees	2 \$1,600	\$754	\$90	\$60	\$54	\$0	\$86	\$86	\$87	\$0	\$108	\$264	\$12	\$1,600	
Other Operations:															
Contract: One-Stop Operator	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General Supplies	2 \$4,000	\$1,884	\$224	\$149	\$134	\$0	\$215	\$215	\$216	\$0	\$270	\$661	\$31	\$4,000	
Freight & Messenger	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Printing (Outreach, Community Awareness, Signage)	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Outside Services (Itemize below)	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recruiting/Outreach	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marketing/Community Awareness	2 \$750	\$353	\$42	\$28	\$25	\$0	\$40	\$40	\$41	\$0	\$51	\$124	\$6	\$750	
Staff Training	2 \$500	\$236	\$28	\$19	\$17	\$0	\$27	\$27	\$27	\$0	\$34	\$83	\$4	\$500	
Staff Travel	2 \$750	\$353	\$42	\$28	\$25	\$0	\$40	\$40	\$41	\$0	\$51	\$124	\$6	\$750	
Interpreter	2 \$500	\$236	\$28	\$19	\$17	\$0	\$27	\$27	\$27	\$0	\$34	\$83	\$4	\$500	
Miscellaneous	2 \$500	\$236	\$28	\$19	\$17	\$0	\$27	\$27	\$27	\$0	\$34	\$83	\$4	\$500	
TOTAL COSTS		\$166,805	\$79,848	\$8,417	\$6,811	\$8,040	\$4,126	\$8,093	\$8,093	\$2,220	\$0	\$10,162	\$24,847	\$1,167	\$166,805 OK

- 1 Allocation based on number of square feet occupied
- 2 Allocation based on number of square feet occupied
- 3 Allocation based on number of square feet occupied

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different basis for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner Information tab must be revised to reflect the agreed-on basis.

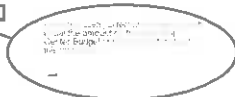
TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKING ONE-STOP CENTER NAME:

Virginia Career Works - Fredericksburg

COSTS	BUDGET/EXPENSE	VEC Employment Services (Fingert-Payson)	WIDA Title I Adult	WIDA Title I Dislocated Worker	WIDA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARR Title IV	DOE - Adult Ed.	CCC	DBS - SNAP	DBS - TANF PDAs	VOW One Stop Operator	Insights	VEC Veterans Repts	BCWDR	Healthy Growns/Bens	TOTALS:
Staff Costs:																		
Salaries	\$76,280	\$36,894	\$4,892	\$2,980	\$2,882	\$0	\$4,226	\$4,226	\$0	\$0	\$0	\$0	\$5,201	\$0	\$13,674	\$0	\$104	\$74,280
Benefits	\$29,195	\$14,520	\$1,725	\$1,150	\$1,023	\$0	\$1,659	\$1,659	\$0	\$0	\$0	\$0	\$2,081	\$0	\$5,092	\$0	\$297	\$29,195
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRAStructure COSTS																		
Rent	\$174,795	\$113,673	\$11,675	\$0	\$4,195	\$0	\$6,735	\$6,832	\$6,981	\$0	\$0	\$0	\$8,449	\$12,709	\$2,891	\$735	\$669	\$174,795
Utilities	\$25,000	\$8,892	\$1,258	\$704	\$655	\$4,126	\$1,016	\$1,016	\$1,021	\$0	\$0	\$0	\$1,274	\$0	\$3,116	\$0	\$145	\$25,000
Maintenance Contracts	\$2,000	\$842	\$117	\$75	\$67	\$0	\$108	\$108	\$108	\$0	\$0	\$0	\$135	\$0	\$330	\$0	\$15	\$2,000
Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$1,670	\$740	\$88	\$59	\$33	\$0	\$46	\$46	\$46	\$0	\$0	\$0	\$136	\$0	\$329	\$0	\$12	\$1,670
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Items below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Communication Costs:																		
Computer Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$4,711	\$560	\$373	\$335	\$0	\$538	\$538	\$541	\$0	\$0	\$0	\$625	\$0	\$1,652	\$0	\$77	\$10,000
Cell Phones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$754	\$80	\$80	\$54	\$0	\$46	\$46	\$47	\$0	\$0	\$0	\$138	\$0	\$364	\$0	\$23	\$1,600
Other Operations:																		
Contract One-Stop Operator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	\$4,000	\$1,884	\$274	\$168	\$141	\$0	\$213	\$213	\$216	\$0	\$0	\$0	\$270	\$0	\$681	\$0	\$31	\$4,000
Freight & Messenger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pricing (Contract, Community Awareness, Signage)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (Items below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$353	\$43	\$38	\$23	\$0	\$40	\$40	\$41	\$0	\$0	\$0	\$51	\$0	\$124	\$0	\$8	\$750
Staff Training	\$500	\$236	\$28	\$18	\$17	\$0	\$27	\$27	\$27	\$0	\$0	\$0	\$34	\$0	\$83	\$0	\$4	\$500
Staff Travel	\$750	\$363	\$42	\$28	\$25	\$0	\$40	\$40	\$41	\$0	\$0	\$0	\$51	\$0	\$124	\$0	\$8	\$750
Miscellaneous	\$500	\$236	\$28	\$18	\$17	\$0	\$27	\$27	\$27	\$0	\$0	\$0	\$34	\$0	\$83	\$0	\$4	\$500
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS	\$223,420	\$184,523	\$20,011	\$8,611	\$8,235	\$4,126	\$8,093	\$14,820	\$9,772	\$6,981	\$0	\$0	\$18,650	\$12,703	\$27,678	\$733	\$2,026	\$23,490
PARTNER RATIO		87.1%	8.2%	3.7%	3.9%	1.9%	3.5%	6.9%	4.3%	3.1%	0.0%	0.0%	8.3%	5.7%	12.3%	0.3%	0.9%	100.0%

OK



20-113

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective July - August 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Kathryn Hayfield certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers July - August 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expresses either

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

* This IFA covers July - August 2019.

Kathryn Hayfield

1/14/2020

Signature

Date

Kathryn Hayfield, Commissioner

Print Name and Title

Department for Aging + Rehabilitative Services

Agency Name

Virginia Career Works Fredericksburg Center
Authority and Signature

Effective July - August 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Ellen Marie Hess certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers July - August 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July - August 2019.

Ellen Marie Hess 01/07/2020
Signature Date
Ellen Marie Hess, Commissioner
Print Name and Title
Virginia Employment Commission
Agency Name

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective July - August 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, David A. Hunn certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers July - August 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July - August 2019.

Signature Date

Print Name and Title

The SkillSource Group, Inc.

Agency Name

Virginia Career Works Fredericksburg Center
Authority and Signature

Effective July - August 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg


By signing my name below, I, Stephen A Cox certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers July - August 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July - August 2019.

Signature	 Stephen A Cox	Date	12/16/19
Print Name and Title			
Rappahannock Gougeon Industries			
Agency Name			

**Virginia Career Works Fredericksburg Center
Authority and Signature**

Effective July - August 2019

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Fredericksburg

By signing my name below, I, Patricia Holland certify that I have read the information contained in this Infrastructure Funding Agreement VA Career Works Fredericksburg Center dated July 1, 2019. All questions have been discussed and answered satisfactorily. This IFA covers July - August 2019.

By signing this document, I also certify that I have the legal authority to bind my agency (outlined below) to the terms of:
❖ Infrastructure Funding Agreement VA Career Works Fredericksburg Center

I understand that this Infrastructure Funding Agreement (IFA) may be executed in counterparts, each being considered an original, and that this IFA expires either:

- a) 1 year from effective date or June 30, 2020
- b) Upon modified termination, whichever occurs earlier.

*This IFA covers July - August 2019.



December 9, 2019

Signature

Date

Patricia Holland, Executive Director

Print Name and Title

Healthy Generations

Agency Name

ONE-STOP COST CENTER BUDGET FOR PROGRAM YEAR 2019 (JULY 1ST 2019 - JUNE 30, 2020)

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works: Fredericksburg

YES or NO
Is this a Comprehensive Center?
Yes

COSTS	TOTAL BUDGET	SHARED (INDIRECT)	DIRECT
Staff Costs:			
Salaries	\$74,280	\$74,280	\$0
Benefits	\$29,155	\$29,155	\$0
INFRASTRUCTURE COSTS			
Facility Costs:			
Rent	\$174,794	\$0	\$174,794
Utilities	\$23,000	\$23,000	\$0
Maintenance Contracts	\$2,000	\$2,000	\$0
Repairs	\$0	\$0	\$0
Security	\$1,570	\$1,570	\$0
Property Tax	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0
Other (itemize below)	\$0	\$0	\$0
	\$0	\$0	\$0
Equipment/Communication Costs:			
Computer Hardware	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0
Data Plan	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$10,000	\$0
Cell Phones	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$1,600	\$0
	\$0	\$0	\$0
Other Operations:			
Contract: One-Stop Operator	\$0	\$0	\$0
General Supplies	\$4,000	\$4,000	\$0
Freight & Messenger	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0
Other Outside Services (itemize below)	\$0	\$0	\$0
Recruiting/Outreach	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$750	\$0
Staff Training	\$500	\$500	\$0
Staff Travel	\$750	\$750	\$0
Interpreter	\$500	\$500	\$0
Miscellaneous	\$500	\$500	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL COSTS	\$323,399	\$148,605	\$174,794

*Workshops & Accessibility Survey

One-Stop Center Name:

Virginia Career Works: Fredericksburg

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:	With UI & DM (1)	% of Total	W/O UI & DM (2)	% of Total		% of Total
VEC						
Dist. Mgr	143	5.80%		0.00%		0.00%
UI	320	12.97%		0.00%		0.00%
WP	1088	40.46%		49.80%		0.00%
Trade	114	4.62%		5.69%		0.00%
VETS	350	14.19%		17.47%		0.00%
DARS	50	4.62%		5.69%		0.00%
SSG	71	2.88%		3.54%		0.00%
RAAA	16.3	0.66%		0.81%		0.00%
RGI-OSO	143	5.80%		7.14%		0.00%
RGI A	118.56	4.81%		5.92%		0.00%
RGI DW	79.04	3.20%		3.94%		0.00%
Adult Ed**	0	4.28%		5.18%		0.00%
DSS*	0	2.56%		3.09%		0.00%
		0.00%		0.00%		0.00%
TOTALS:	2492.90	106.84%	0.00	108%	0.00	0%

List each partner's programs providing service through Virginia's Career Works Center. If the allocation is for a Comprehensive Center, at minimum, all partner programs as required by the Virginia Combined State Plan must be included

-Once program is inserted in Column A row within table above, the balance of the spreadsheets will be automatically populated with the program name information. The balance of the spreadsheets should be formatted appropriately to display the information.

that is assigned to or reserved for the use of one or more partners rather than being shared by all.

POSITIONS are represented in full time position equivalence in relation to 40 hour workweeks. The

Customers Receiving Service are the # of people served by each program either at, or through the One-Stop Center. Includes customers received by the One-Stop Center who received services from multiple programs. These customers will be counted by each program serving them.

*Partner beginning October 1, 2019

** Partner beginning September 2, 2019

DM - VEC District Manager

UI - VEC Unemployment Insurance

DIRECT COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME: Virginia Career Works: Fredericksburg

COSTS	BUDGET/ EXPENSE	Employment Services (Wagner- Payless)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	Germann	DSS - TANF PD18	BCWDB	VCW One Stop Operator	Insight	VEC Veteran Reps	Melwood	Healthy Generations
Staff Costs:	\$0																
Salaries	\$0	\$0															
Benefits	\$0																
INFRASTRUCTURE COSTS	\$0																
Facility Costs:	\$0																
Rent	\$174,794	\$118,176	\$12,137		\$4,361			\$7,002	\$0	\$6,634	\$0	761.63	\$8,783	\$13,206	\$2,831	\$0	\$903
Utilities	\$0																
Maintenance Contracts	\$0																
Repairs	\$0																
Security	\$0																
Property Tax	\$0																
Furniture & Fixtures	\$0																
Other (Itemize below)	\$0																
Equipment/Communication Costs:	\$0																
Computer Hardware	\$0																
Computer Software	\$0																
Data Plan	\$0																
Telephone Equipment	\$0																
Telephone Service Fees	\$0																
Cell Phones	\$0																
Copier Equipment	\$0																
Fax Equipment	\$0																
Fax Service Fees	\$0																
Other Operations:	\$0																
Contract One-Stop Operator	\$0																
General Supplies	\$0																
Freight & Messenger	\$0																
Printing (Outreach, Community Awareness, Signage)	\$0																
Other Outside Services (Itemize below)	\$0																
Recruiting/Outreach	\$0																
Marketing/Community Awareness	\$0																
Staff Training	\$0																
Staff Travel	\$0																
Interpreter	\$0																
Miscellaneous	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
0	\$0																
TOTAL COSTS	\$174,794	\$118,176	\$12,137	\$0	\$4,361	\$0	\$0	\$7,002	\$0	\$6,634	\$0	\$762	\$8,783	\$13,206	\$2,831	\$0	\$903
OK																	

Partners will list the direct costs associated with the program providing services. The direct costs should be those costs of service delivery that pertain specifically and only to the program listed and billed directly to the partner administering the program. These costs will be subtracted from the total out-of-pocket amount listed in the One-Stop Center Budget spreadsheet and will result in identifying the shared (indirect) costs.

SHARED COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORKS ONE-STOP CENTER NAME:

Virginia Career Works - Fredericksburg

COSTS	BUDGET/ EXPENSE	VEC - Employment Services (Wagner-	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEC - Unemployment Insurance	Trade Act (VEC)	DARS Title IV	DOE - Adult Ed	DBS - TANF - PD#6	VOW One Stop Operator	VEC Veteran Reps	Healthy Generation s	TOTALS:
Staff Costs:														
Salaries	1 \$74,280	\$36,994	\$4,395	\$2,930	\$2,632	\$0	\$4,226	\$4,226	\$0	\$0	\$5,301	\$12,974	\$804	\$74,280
Benefits	1 \$29,155	\$14,520	\$1,725	\$1,150	\$1,039	\$0	\$1,659	\$1,659	\$0	\$0	\$2,081	\$5,092	\$237	\$29,155
INFRASTRUCTURE COSTS														
Facility Costs:														
Rent	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	1 \$23,000	\$9,305	\$1,105	\$737	\$667	\$4,317	\$1,063	\$1,063	\$0	\$0	\$1,333	\$3,263	\$152	\$23,000
Maintenance Contracts	1 \$2,000	\$996	\$118	\$79	\$71	\$0	\$114	\$114	\$0	\$0	\$143	\$349	\$16	\$2,000
Repairs	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	1 \$1,570	\$782	\$93	\$62	\$56	\$0	\$89	\$89	\$0	\$0	\$112	\$274	\$13	\$1,570
Property Tax	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (itemize below)	1 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Commodation Costs:														
Computer Hardware	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plan	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	2 \$10,000	\$4,980	\$592	\$394	\$354	\$0	\$569	\$569	\$0	\$0	\$714	\$1,747	\$81	\$10,000
Cell Phones	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	2 \$1,600	\$797	\$95	\$69	\$57	\$0	\$91	\$91	\$0	\$0	\$114	\$279	\$13	\$1,600
Other Operations:														
Contract: One-Stop Operator	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	2 \$4,000	\$1,992	\$237	\$158	\$142	\$0	\$228	\$228	\$0	\$0	\$285	\$699	\$33	\$4,000
Freight & Messenger	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (itemize below)	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recruiting/Outreach	2 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	2 \$750	\$374	\$44	\$30	\$27	\$0	\$43	\$43	\$0	\$0	\$54	\$131	\$6	\$750
Staff Training	2 \$500	\$249	\$30	\$20	\$18	\$0	\$28	\$28	\$0	\$0	\$36	\$87	\$4	\$500
Staff Travel	2 \$750	\$374	\$44	\$30	\$27	\$0	\$43	\$43	\$0	\$0	\$54	\$131	\$6	\$750
Interpreter	2 \$500	\$249	\$30	\$20	\$18	\$0	\$28	\$28	\$0	\$0	\$36	\$87	\$4	\$500
Miscellaneous	2 \$500	\$249	\$30	\$20	\$18	\$0	\$28	\$28	\$0	\$0	\$36	\$87	\$4	\$500
TOTAL COSTS		\$148,686	\$71,880	\$8,897	\$6,891	\$8,112	\$4,317	\$8,208	\$8,208	\$0	\$10,297	\$26,201	\$1,174	\$148,686 OK

- 1 Allocation based on number of square feet occupied
- 2 Allocation based on number of square feet occupied
- 3 Allocation based on number of square feet occupied

Note: This spreadsheet allocates costs based on a suggested allocation method (see color key above). Partners may agree on a different base for allocation, as long as it is appropriately supportable and applied consistently. If a different allocation method is applied, the percentages on the Partner information tab must be revised to reflect the agreed on base.

TOTAL COSTS BY PARTNER OR PARTNER PROGRAM

VIRGINIA CAREER WORK ONE-STOP CENTER NAME: _____ #REF!

COSTS	BUDGET EXPENSE	VEO - Employment Services (Flaggers-Payers)	WIOA Title I Adult	WIOA Title I Dislocated Worker	WIOA Title I Youth	VEO - Unemployment Insurance	Trade Act (VBC)	BARB Title IV	DOE - Adult Ed	DOE - Partne	DOE - SNAP	DOE - TANF PD18	WCV One Stop Operator	VBC Veteran Repe	Health Grants/Don	TOTALS:			
Staff Costs:																			
Salaries	\$74,280	\$56,084	\$4,895	\$2,890	\$2,832	\$0	\$4,226	\$4,226	\$0	\$0	\$0	\$0	\$5,801	\$0	\$12,974	\$0	\$64	\$74,280	
Benefits	\$29,155	\$14,529	\$1,725	\$1,150	\$1,033	\$0	\$1,659	\$1,659	\$0	\$0	\$0	\$0	\$2,081	\$0	\$5,092	\$0	\$237	\$29,155	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INFRASTRUCTURE COSTS																			
Facility Costs:																			
Rent	\$174,794	\$118,178	\$12,157	\$0	\$4,361	\$0	\$0	\$7,000	\$0	\$6,698	\$0	\$762	\$4,783	\$15,208	\$2,831	\$0	\$609	\$174,794	
Utilities	\$23,000	\$9,305	\$1,105	\$737	\$662	\$4,317	\$1,063	\$1,063	\$0	\$0	\$0	\$0	\$1,533	\$0	\$3,253	\$0	\$152	\$23,000	
Maintenance Contracts	\$2,000	\$995	\$118	\$79	\$71	\$0	\$14	\$14	\$0	\$0	\$0	\$0	\$143	\$0	\$49	\$0	\$16	\$2,000	
Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security	\$1,570	\$782	\$92	\$82	\$58	\$0	\$89	\$89	\$0	\$0	\$0	\$0	\$112	\$0	\$274	\$0	\$13	\$1,570	
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (remains below)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment/Communication Costs:																			
Computer Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Computer Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Plans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telephone Service Fees	\$10,000	\$4,882	\$992	\$384	\$384	\$0	\$568	\$569	\$0	\$0	\$0	\$0	\$734	\$0	\$1,247	\$0	\$81	\$10,000	
Cell Phones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Copier Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fax Service Fees	\$1,600	\$787	\$95	\$63	\$57	\$0	\$91	\$91	\$0	\$0	\$0	\$0	\$114	\$0	\$279	\$0	\$18	\$1,600	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Operations:																			
Contract One-Stop Operator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Supplies	\$4,000	\$1,932	\$237	\$158	\$242	\$0	\$286	\$286	\$0	\$0	\$0	\$0	\$385	\$0	\$699	\$0	\$38	\$4,000	
Print & Messenger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Printing (Outreach, Community Awareness, Signage)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outside Services (transportation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recording/Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing/Community Awareness	\$750	\$374	\$44	\$30	\$27	\$0	\$43	\$43	\$0	\$0	\$0	\$0	\$44	\$0	\$131	\$0	\$8	\$750	
Staff Training	\$500	\$249	\$30	\$20	\$18	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$36	\$0	\$87	\$0	\$4	\$500	
Staff Travel	\$750	\$374	\$44	\$30	\$27	\$0	\$43	\$43	\$0	\$0	\$0	\$0	\$44	\$0	\$131	\$0	\$8	\$750	
Interpreter	\$300	\$248	\$30	\$20	\$18	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$36	\$0	\$87	\$0	\$4	\$300	
Miscellaneous	\$300	\$249	\$30	\$20	\$18	\$0	\$28	\$28	\$0	\$0	\$0	\$0	\$36	\$0	\$87	\$0	\$4	\$300	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COSTS	\$323,389	\$190,056	\$20,874	\$5,691	\$9,473	\$4,317	\$8,203	\$15,211	\$0	\$6,634	\$0	\$762	\$19,080	\$13,206	\$38,033	\$0	\$7,077	\$323,389	
PARTNER RATIO		58.8%	6.4%	1.8%	2.9%	1.3%	2.5%	4.7%	0.0%	2.1%	0.0%	0.2%	5.9%	4.1%	8.7%	0.0%	0.6%	100.0%	

OK